

**LLANBOIDY COMMUNITY COUNCIL
ACCOUNTS SUMMARY
2022-2023**

**BUDGET/ ACTUAL
PRECEPT**

COUNCILLOR/CHAIR EXPENSES	£1,570	£140	
SECTION 137 GRANTS	£10,000	£11,480	
FENCING	£0	£660	
TOILET PAINTING	£0	£0	
TRAINING	£250	£0	
PUBLIC CONVENIENCES TOTAL	£3,000	£2,570.49	
TOILETS ELECTRICITY	£0		£506.39
TOILETS WATER	£0		£174.10
TOILETS CLEANING	£0		£1,890
INSURANCE	£1,800	£1,093.80	
CLERK'S SALARY	£2,800	£3,157.40	
CLERK'S EXPENSES/ ADMIN. COSTS	£150	£339.40	
HALL HIRE	£270	£372.50	
SERVICES AND SUBS	£300	£319.49	
STREET LIGHTING	£2,500	£3,224.59	
MAINTENANCE	£3,800	£3,323.50	
CHRISTMAS LIGHTS	£0	£94.74	
ELECTION COSTS	£3,000	£323	
JUBILEE COSTS		3147.9	
OTHER	£0	£21,658.92	
CONTINGENCY	£2,000	£0	
TOTAL	£31,440	£51,906	
MINUS PAVEMENT COSTS		-£20,860.82	
TOTAL MINUS PAVEMENT COSTS		£32,045.23	

N.B. OTHER INCLUDES ONE OFF COSTS FOR PAVEMENT OF £20,860.82

N.B. JUBILEE COSTS COVERED BY LOTTERY GRANT OF £2989 PLUS CC CONTRIBUTION OF £158.90